

	Estate Totals Q1 2022-23	
General	No. Orders	Total Value
To A Specific Address	820	448398.73
Block Common Parts	266	112091.34
Barbican Estatewide	50	38328.22
Garchey	28	15105.56
Lauderdale Joint Office	5	982.49
Barbican Rented	28	30970.55
Barbican Stores	6	1918.53
Insurance	12	33234.32
Recharge	24	6462.54
St Giles Church	1	343.74
Trade Centre	2	1931.73
Car Parks	60	41598.24
<b>Total Jobs Raised</b>	<b>1302</b>	<b>731365.99</b>

Estate Totals Q2 2022-2023	
No. Orders	Total Value
1183	324134.94
264	136102.34
43	20446.74
53	25673.19
12	6269.02
41	25341.09
4	1918.95
13	21811.57
14	3113.88
3	926.66
12	2088.94
54	34667.93
<b>1696</b>	<b>602495.25</b>

Estate Totals Q3 2022-23	
No. Orders	Total Value
1350	468721.13
267	129941.23
38	9039.3
44	26529.59
10	2072.59
39	12451.44
9	4162.54
9	8291.37
35	8861.1
2	165.28
6	2049.07
55	17493.06
<b>1864</b>	<b>689777.7</b>

Estate Totals Q4 2022-23	
No. Orders	Total Value
1360	579710.91
294	154305.21
48	22931.85
43	31314.86
11	2583.57
46	48505.08
3	754.94
17	28907.27
35	6189.87
1	891.68
6	1033.48
63	67542.26
<b>1927</b>	<b>938651.14</b>

Breakdown By Priority Level	No. Orders	Total Value
Priority 0	19	3140.98
Priority 1	154	36806.68
Priority 2	264	55082.86
Priority 3	259	151015.72
Priority 4	601	483691.19
Priority E	4	1628.56
Void	1	0
Resident Engineers/Garchey	N/A	N/A

No. Orders	Total Value
40	12863.55
191	56166.1
171	45119.57
180	69191.41
434	413351.44
2	1020.92
5	4782.26
673	0

No. Orders	Total Value
36	12419.82
216	56838.05
204	41303.17
249	104755.33
513	470385.23
2	663.49
2	3412.61
642	0

No. Orders	Total Value
30	8274.7
178	51664.65
188	54465.91
313	147362.01
535	667988
1	1438.83
7	7457.04
675	0

Breakdown By Category	No. Orders	Total Value
Asbestos Management	6	6140
Balconies (not WP)	5	3431.93
Carpentry	38	12053.09
Concrete	7	4641.82
Decs not WP	5	3796.36
Dilapidations	3	6162.22
Drains	41	21898.4
Drains (garchey)	82	0
Electrical	41	32219.98

No. Orders	Total Value
10	11056.28
16	45222.91
60	22522.86
4	999.85
5	3660.5
4	4124.1
73	56015.83
40	19456.43
29	24795.5

No. Orders	Total Value
4	1857
14	20992.98
62	42738.61
3	1044.42
11	5099.2
6	26462.94
71	46708.71
38	24916.4
37	40707.76

No. Orders	Total Value
3	890.51
9	22155.17
97	66076.62
6	1031.31
10	13693.2
9	9764.96
61	53657.34
42	31314.86
42	37849.59

Emergency lighting		N/A	N/A
Entryphones		N/A	N/A
Fire Equip		14	17772.28
Frames (not WP)		53	117206.16
Glazing		21	15550.03
Heating		1	169.17
Lifts		32	5490
Lightning Conductors		1	690
Locks/Doors		54	6337.28
Metalwork		79	31078.63
Miscellaneous		24	38616.5
Plumbing		57	20565.72
Podium Contract/Routine		N/A	N/A
Roofs (not WP)		20	42820.1
Security		5	9691.64
Structural Repairs		N/A	N/A
Tiling & Screeding		4	2163.71
Ventilation		40	12933.12
Water Penetration		131	168227.75
Resident / Garchey Engineers		315	0
Metwin (miscoded)		223	151710.1

	1	495
	3	1042.67
	14	8303.54
	113	66552.74
	25	13027.3
	1	143.97
	51	15413.16
	N/A	N/A
	46	4801.02
	105	39451.03
	56	28575.64
	75	37234.17
	5	12330.14
	5	17819.98
	7	11107.78
	N/A	N/A
	1	455.84
	79	12631.65
	186	141385.18
	673	0
	9	3870.18

	2	4800
	1	225.4
	16	6061.69
	87	94425.94
	24	11524.48
	5	1291.32
	51	8299.6
	1	2195
	83	11429.3
	73	13908.44
	31	14227.59
	89	33485.03
	0	0
	1	3794.92
	6	4181.67
	1	206.6
	6	791.44
	73	15758.53
	426	252642.73
	642	0
	N/A	N/A

	1	980
	4	1188.96
	14	12078.24
	66	119945.95
	37	21341.64
	7	7073.38
	70	12620
	62	5498.27
	121	36732.72
	49	49741.02
	99	40791.83
	3	4697.34
	3	3914
	3	10092.06
	9	12307.36
	70	16077.85
	355	347136.96
	675	0

Breakdown By Block	No. flats	No. Orders	Total Value
Andrewes House	192	59	47199.82
Ben Jonson	204	134	104532.56
Brandon Mews	26	5	1908.38
Breton House	111	26	6111.92
Bryer Court	56	36	6834.78
Bunyan Court	69	54	67695.28
Cromwell Tower	111	82	43172.21
Defoe House	178	78	73407.05
Frobisher Crescent	69	46	7777.17
Gilbert House	88	68	12127.99
John Trundle Court	133	42	17874.83
Lambert Jones Mews	8	8	1659.74
Lauderdale Tower	117	74	56971.81

No. Orders	Total Value
79	16442.42
264	69782.42
2	154.98
45	30171.9
62	28890.36
99	22137.9
66	19065.43
74	32363.17
59	6483.19
94	19880.35
54	29040.38
14	2499.84
72	53785.43

No. Orders	Total Value
122	51882.85
267	136812.39
7	1264.18
45	14312.95
53	17872.52
82	15990.58
113	78402.09
126	43528.87
65	7877.2
87	12053.07
54	13166.57
7	1190.53
80	38891.61

No. Orders	Total Value
109	106220.62
303	101499.65
8	8536.15
40	12786.85
61	15253.23
84	49538.3
87	44064.45
95	29598.11
73	5773.02
99	49958.56
63	119812.36
4	217.92
94	30958.48

Mountjoy House	64	34	3661.62
Seddon House	75	57	6207.01
Shakespeare Tower	116	43	15482.41
Speed House	114	55	31633.15
The Postern	10	3	2086.12
Thomas More House	165	74	36728.21
Wallside	16	0	0
Willoughby House	148	108	17418.01
<b>BLOCK TOTAL</b>		<b>1086</b>	<b>560490.07</b>

67	9611.25
74	5623.92
36	4935.33
50	23828.23
1	149.46
99	71300.47
1	0
135	14090.85
<b>1447</b>	<b>460237.28</b>

59	30559.42
85	20175.92
55	16389.76
60	28815.41
15	6792.42
101	47150.01
0	0
134	15533.46
<b>1617</b>	<b>598662.36</b>

67	9005.69
82	35657.95
49	32885.33
46	21410.98
8	2045.8
119	43238.05
3	142.9
160	9391.88
<b>1654</b>	<b>727996.28</b>

Included in Service Charge	No. Orders	Total Value
Barbican Estatewide	50	38328.22
Garchey	28	15105.56
Lauderdale Joint Office	5	982.49
<b>INC TOTAL</b>	<b>83</b>	<b>54416.27</b>

No. Orders	Total Value
43	20446.74
53	25673.19
12	6269.02
<b>108</b>	<b>52388.95</b>

No. Orders	Total Value
38	9039.3
44	26529.59
10	2072.59
<b>92</b>	<b>37641.48</b>

No. Orders	Total Value
48	22931.85
43	31314.86
11	2583.57
<b>102</b>	<b>56830.28</b>

Landlord/Other Totals	No. Orders	Total Value
Barbican Rented	28	30970.55
Barbican Stores	6	1918.53
Insurance	12	33234.32
Recharge	24	6462.54
St Giles Church	1	343.74
Trade Centre	2	1931.73
Car Parks	60	41598.24
<b>LANDLORD/OTHER TOTAL</b>	<b>133</b>	<b>116459.65</b>

No. Orders	Total Value
41	25341.09
4	1918.95
13	21811.57
14	3113.88
3	926.66
12	2088.94
54	34667.93
<b>141</b>	<b>89869.02</b>

No. Orders	Total Value
39	12451.44
9	4162.54
9	8291.37
35	8861.1
2	165.28
6	2049.07
55	17493.06
<b>155</b>	<b>53473.86</b>

No. Orders	Total Value
46	48505.08
3	754.94
17	28907.27
35	6189.87
1	891.68
6	1033.48
63	67542.26
<b>171</b>	<b>153824.58</b>